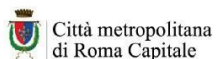


## D1.4 Extract of the LIFE KPI webtool - justification



KPI AT THE END OF THE PROJECT	JUSTIFICATION
Primary Energy Savings (in GWh/y) to be delivered by clean energy transition plans/strategies developed through the action	This impact has been quantified according to beneficiaries' expectations regarding the cumulative results from a selection of actions among those developed with T3.2 or in T.3.3, such estimate cautiously accounts only the actions considered as realistically feasible by municipalities the end of the project:
Renewable Energy Generation (in GWh/y) to be delivered by clean energy transition plans/strategies developed through the action	<p>ANATOLIKI SMART team: the estimate considered the accomplishment of 30% share of the targeted primary energy savings (3,6GW) that is commulative included in the municipal buildings' energy saving plans of Aristotelis and Volvi.</p> <p>AREANATEJO SMART team: the estimate took into account existing elaborations on data of statistical origin and information collected locally for 2017 developed by the beneficiary for all the municipalities in its area of operation (tool "Energy Matrix and Energy and Climate Sustainability").</p> <p>CCI_CNA SMART team: The figures were updated on the basis of new real consumption data from each municipality collected during the project.</p> <p>CMCR SMART team: the estimate considered a PV project expected to be implemented with T3.4 (around 800 mq, producing 130.000 kwh/y).</p> <p>FAMP SMART team: the estimate considered a 5% share of the energy savings from the energy upgrading of the whole public buildings stock.</p>
Investments in sustainable energy triggered by the project (in million Euro)	This impact has been quantified as the sum of the investments expected to be triggered by T3.4 in each target area
Legislation & policy in Number of documents	This impact has been quantified considering the inter-municipal plan expected from T3.2 and the inter-municipal strategy expected from T.3.3
Skills Number of people trained	This impact has been quantified as the minimum number of participants to WP2 activities in each target area, considering the two experts involved with T2.1, and at least 2 public officers 2 policy makers per municipality involved
Communication Number of people reached through events and media during the project.	This impact has been quantified considering a minimum number of 100 stakeholders actively involved in the T2.4 energy literacy in each target area.
Employment FTE	The estimation was based on the number of new employment positions that each IMTS structure creates in every country.

KPI BEYOND 5 YEARS	JUSTIFICATION
Primary Energy Savings (in GWh/y) to be delivered by clean energy transition plans/strategies developed through the action	This impact has been quantified considering a reasonable evolution of the measures considered above as end-project impact. such estimate cautiously accounts only the actions considered as realistically feasible by municipalities by 5 years after the end of the project:
Renewable Energy Generation (in GWh/y) to be delivered by clean energy transition plans/strategies developed through the action	<p>ANATOLIKI SMART team: the estimate considered the accomplishment of 50% share of the targeted primary energy savings (3,6GW) that is commulative included in the municipal buildings' energy saving plans of Aristotelis and Volvi.</p> <p>AREANATEJO SMART team: the estimate considered a 10% increase respect to the result indicated for the KPI at the end of the project.</p> <p>CCI_CNA SMART team: The figures were updated on the basis of new real consumption data from each municipality collected during the project.</p> <p>CMCR SMART team: the estimate considered a 10% increase respect to the result indicated above due to the implementation of further actions such as the realization of solarized recycling areas in each of the involved municipalities and the further implementation of the PV project.</p> <p>FAMP SMART team: the estimate considered an approximate saving of 20% over the current energy consumption of the municipal buildings.</p>
Investments in sustainable energy triggered by the project (in million Euro)	This impact has been quantified considering an increase of 10% of the amounts indicated above as end-project impact.
Legislation & policy in Number of documents	This impact has been quantified as 1 additional policy act for each SMART team compared to the end-project impact.
Skills Number of people trained	This impact has been quantified considering a number of additional public officers/policy makers per each "joint" municipality ranging between 5 and 20, depending on the specific features of target contexts
Communication Number of people reached through events and media during the project.	This impact has been quantified considering an additional amount of 50 stakeholders engaged compared to the end-project impact.
Employment FTE	The estimation was based on the number of new employment positions that each IMTS structure creates in every country.