

LIFE Clean Energy Transition

Technical Progress Report

Project acronym and number:	LIFE22-CET-SMART / 101120908
Date of submission of the report:	August 2nd 2024
Period covered by the progress report:	01 Oct 2023 – 30 Jun 2024
LIFE call topic:	LIFE-2022-CET-LOCAL
Project start date:	01/10/2023
Project end date:	31/03/2026
Author (name, email, telephone):	Christos Papantos, papantos@anatoliki.gr , +306937207610

1 Progress of work plan in the period

WP 1 – Project Management and coordination			
Key objectives	Progress	On track	Delayed
Preparation and subscription of the grant agreement, its update in case of amendment, the preparation of progress reports and their delivery to CINEA, including the financial reporting and the collection of all the supporting documents.	The pre-contracting phase was completed without any delays and all beneficiaries contributed to the on-time signing of the Grant Agreement. D 1.1. – Project Management Plan was elaborated on time and communicated to the consortium. The financial reporting is scheduled for M15. The Task in on-time.	√	
Technical Coordination. The task includes the definition of general intervention strategies, the detailed planning of activities and the coordination	This task includes MS1 (KoM) which was completed on time, as well the two upcoming partners' meetings scheduled for M15 and M27. D1.2 – “Technical Progress Report” (the present report) has been delayed since it coincided with the summer holidays period. The same applies for D1.4 – “Extract from KPI Webtool”. D1.3 – “Collection of data on CET plans implemented at local/regional level” has also been delayed since CINEA has not provided a specific template. The deliverables that have been delayed will be finalized by September 2024 (instead of June 2024), so no corrective measures are deemed necessary.		√

WP 1 – Project Management and coordination

and assessment of their implementation. The task includes the contribution, upon invitation by CINEA, to common activities related to information (like reporting on impact indicators), dissemination and visibility, and synergies with other LIFE and EU supported actions.

WP 2 – Capacity Building

Key objectives

Progress

On track

Delayed

WP 2 – Capacity Building

<p>Activation of IMTS. The objective of the task is the selection and hiring of the two experts who will make up IMTS, as well as the definition of the functions attributed to IMTS, in agreement with the local administrations involved</p>	<p>The specific objective has been achieved, since all IMTS have been activated. The experts have been selected by all teams.</p>	<p>√</p>	
<p>Best practices analysis. The goal of this task is to provide IMTS with inspiring best practices</p>	<p>The specific task has been completed during the second partners' meeting in Portugal which also constitutes project's "Milestone 3". During the event each beneficiary presented at least three best practices and shared the related material with the rest of the participants.</p>	<p>√</p>	
<p>Advanced Training. This task aims at providing the IMTS with the proper toolbox. It will consist in a very specialized training path organized by the beneficiaries in each target area and targeted to the members of the IMTS</p>	<p>Regarding the advanced training, the task leader has prepared the guidelines for the organization of the training activities. Therefore, the task is progressing as scheduled</p>	<p>√</p>	

WP 2 – Capacity Building

<p>Energy literacy. This task aims at expanding the audience of those who can contribute to the energy transition process, overcoming some of the cultural factors that normally hamper "bottom up" initiative especially in small or peripheral context, so to prepare the ground also for the promotion of self-consumption and energy communities</p>	<p>The task is scheduled to begin in the last term of 2024</p>	<p>√</p>	
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WP 3 – IMTSs at work

Key objectives	Progress	On track	Delayed
<p>Database construction</p>	<p>The specific task is on schedule. The Task leader has provided the guidance document to support the Inter-Municipal Technical Structures (IMTSs) created by the project in target areas, with the implementation of information systems aimed at achieving awareness about local needs and opportunities, so to support decision making on energy transition.</p> <p>The final deliverable is scheduled for December 2024</p>	<p>√</p>	

WP 3 – IMTSs at work

Plans alignment and updating. This task aims to develop in each target area an inter-municipal vision and to focus on a range of potential joint actions	The task is scheduled to begin December 2024	√	
Strategy definition. This task aims to go into depth on a single priority action, selected among those included in the documents resulting from the previous task, in order to prepare the ground for its implementation through national financing schemes, for instance under the NRRP or ERDF regional programmes	The task is scheduled to begin June 2025	√	

WP 3 – IMTSs at work

Preparation for the implementation of local initiatives. This task will focus, even more than the previous one, on operational aspects up to the concrete implementation of an energy transition measure	The task is scheduled to begin September 2025	√	
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WP 4 – Sustainability, replication and exploitation of project results

Key objectives	Progress	On track	Delayed
Consolidation of the IMTSs. This task includes the activities to ensure that the two experts engaged at the beginning of the project continue working as technical assistance to the municipalities involved after its end	The task is scheduled to begin in December 2025	√	

WP 4 – Sustainability, replication and exploitation of project results

Consolidation of training programs.	The task is scheduled to begin in December 2025	√	
Multilevel Governance. This task will include in each target area 1 or 2 meetings with representatives of supra-local authorities	The task is scheduled to begin in December 2025	√	
Communication and dissemination pack	This task has been completed. The communication plan has been finalized on time and D4.2 has been finalized. D4.3 is scheduled for the last term of the project	√	
Networking activities. This task included all the activities aimed at creating links and confronting with other relevant EU funded projects and initiatives within Life and CTE programmes so to learn from other experiences and vice versa transfer project achievement, thus promoting its replicability	The task is scheduled to begin in June 2025	√	

2 Progress on milestones (optional)

Milest. no.	Milestone title	Delivery date in Annex 1	Means of verification	Achieved	If not achieved, forecast date	Comments
MS 1	Kick off meeting	M3	Meeting Minutes	YES		
MS 2	Selection of experts and IMTS functions definition	M6	Signed contracts /assignment	YES		
MS 3	T.2.2 Meeting/Event	M6	Attendance list and presentations	YES		
MS 5	Dedicated project page on all the beneficiaries' websites	M4	Upload of the project web page on all the beneficiaries' websites	YES		

3 Other issues

There are no major issues to be reported.

4 Use of resources

There are no major over- or under-spending in general. Any minor under-spending that could be presented during the reporting on M15 should be due to the delay of the finalization of the tender procedure for the two IMTS experts.